

## Trends in School Corporation Expenditures by Object

## Biannual Financial Report Data

## Alexandria Com School Corp (5265)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$4,577,801	\$4,500,010	\$4,086,740	\$4,138,339	-2.5%	1.3%
Non - Certified Salaries	120	\$825,096	\$857,494	\$971,551	\$1,218,944	10.2%	25.5%
Group Health Insurance	222	\$1,407,233	\$1,268,439	\$1,145,784	\$1,169,663	-4.5%	2.1%
Transfer Tuition to Other School Corps Within State	561	\$270,871	\$876,975	\$392,920	\$378,818	8.7%	-3.6%
Teacher Retirement Fund, After 7-1-95	216	\$279,441	\$318,580	\$313,095	\$338,885	4.9%	8.2%
Social Security Certified	212	\$345,919	\$341,357	\$302,430	\$301,393	-3.4%	-0.3%
Operational Supplies	611	\$328,367	\$148,076	\$474,539	\$292,021	-2.9%	-38.5%
Wireless Equipment	743	\$70,495	\$0	\$201,232	\$274,020	40.4%	36.2%
Other Employee Benefits	241 - 290	\$297,752	\$313,674	\$222,964	\$239,418	-5.3%	7.4%
Pupil Services	313	\$21,440	\$24,633	\$49,219	\$185,428	71.5%	276.7%
Other Supplies and Materials	615, 660 - 689	\$62,462	\$43,102	\$39,054	\$175,770	29.5%	350.1%
Computer Hardware	741	\$60,092	\$219,686	\$544,382	\$156,081	27.0%	-71.3%
Licensed Employees	135	\$81,797	\$122,310	\$106,992	\$97,301	4.4%	-9.1%
Social Security Noncertified	211	\$62,743	\$66,431	\$75,073	\$92,486	10.2%	23.2%
Instructional Programs Improvement Services	312	\$129,533	\$79,685	\$108,251	\$86,909	-9.5%	-19.7%
Textbooks	630	\$178,163	\$55,995	\$78,344	\$72,494	-20.1%	-7.5%
Other Professional and Technical Services	319	\$16,302	\$18,545	\$64,145	\$65,552	41.6%	2.2%
Public Employees Retirement Fund - Optional Contributions	217	\$13,168	\$13,930	\$14,378	\$36,886	29.4%	156.5%
Teacher Retirement Fund, Prior to 7-1-95	215	\$58,981	\$44,744	\$33,920	\$27,670	-17.2%	-18.4%
Equipment	730	-\$27,955	\$126,497	\$73,429	\$24,015	NA	-67.3%
Other Group Insurance Authorized by Statute	224	\$13,734	\$12,614	\$11,630	\$12,033	-3.3%	3.5%
Content	747	\$28,813	\$42,435	\$26,110	\$9,955	-23.3%	-61.9%
Group Life Insurance	221	\$6,771	\$6,719	\$7,298	\$7,379	2.2%	1.1%
Staff Services	314	\$0	\$0	\$7,476	\$7,194	NA	-3.8%
Dues and Fees	810	\$1,924	\$1,365	\$1,465	\$3,831	18.8%	161.5%
Repairs and Maintenance Services	430	\$0	\$0	\$0	\$3,074	NA	NA
Miscellaneous Objects	876 - 899	\$52,360	\$41,511	\$102,442	\$2,484	-53.3%	-97.6%
Awards	875	\$2,150	\$3,100	\$2,000	\$2,000	-1.8%	0.0%
Library Books	640	\$11,543	\$5,635	\$3,359	\$1,731	-37.8%	-48.5%
Travel	580	\$1,399	\$638	\$348	\$1,214	-3.5%	248.9%
Instruction Services	311	\$0	\$1,100	\$0	\$1,000	NA	NA
Professional Development	748	\$780	\$490	\$240	\$333	-19.2%	38.8%
Other Technology Hardware	746	\$18,228	\$1,540	\$0	\$0	-100.0%	NA
Other Purchased Services	593	\$3,447	\$2,601	\$8,300	\$0	-100.0%	-100.0%
Unemployment Insurance	230	\$7,089	\$1,647	-\$115	\$0	-100.0%	NA
Construction Services	450	\$3,738	\$3,114	\$956	\$0	-100.0%	-100.0%
<b>Student Academic Achievement Total</b>		<b>\$9,211,676</b>	<b>\$9,564,672</b>	<b>\$9,469,952</b>	<b>\$9,424,322</b>	<b>0.6%</b>	<b>-0.5%</b>

## Trends in School Corporation Expenditures by Object

## Biannual Financial Report Data

## Alexandria Com School Corp (5265)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
<b>Student Instructional Support</b>							
Certified Salaries	110	\$570,949	\$573,371	\$605,707	\$544,596	-1.2%	-10.1%
Group Health Insurance	222	\$240,071	\$257,109	\$256,377	\$277,169	3.7%	8.1%
Non - Certified Salaries	120	\$178,783	\$171,299	\$162,849	\$157,607	-3.1%	-3.2%
Pupil Services	313	\$83,340	\$74,813	\$65,311	\$86,309	0.9%	32.1%
Licensed Employees	135	\$84,305	\$79,362	\$81,809	\$83,467	-0.2%	2.0%
Social Security Certified	212	\$42,231	\$42,143	\$44,216	\$39,061	-1.9%	-11.7%
Teacher Retirement Fund, After 7-1-95	216	\$30,194	\$33,138	\$39,084	\$38,483	6.3%	-1.5%
Public Employees Retirement Fund - Optional Contributions	217	\$18,697	\$20,690	\$22,660	\$23,458	5.8%	3.5%
Social Security Noncertified	211	\$18,939	\$17,700	\$16,503	\$15,848	-4.4%	-4.0%
Content	747	\$0	\$50	\$12,015	\$11,065	NA	-7.9%
Operational Supplies	611	\$4,961	\$2,847	\$5,520	\$6,163	5.6%	11.6%
Teacher Retirement Fund, Prior to 7-1-95	215	\$8,836	\$9,197	\$8,476	\$6,088	-8.9%	-28.2%
Telephone	531	\$0	\$0	\$7,800	\$5,795	NA	-25.7%
Other Communication Services	533 - 539	\$3,853	\$3,467	\$3,321	\$3,602	-1.7%	8.5%
Other Group Insurance Authorized by Statute	224	\$2,250	\$2,345	\$2,477	\$2,502	2.7%	1.0%
Group Life Insurance	221	\$1,511	\$1,615	\$1,967	\$1,945	6.5%	-1.1%
Other Employee Benefits	241 - 290	\$1,126	\$2,068	\$898	\$1,679	10.5%	87.0%
Other Professional and Technical Services	319	\$0	\$0	\$3,120	\$0	NA	-100.0%
Travel	580	\$420	\$448	\$0	\$0	-100.0%	NA
Staff Services	314	\$3,012	\$2,122	\$1,290	\$0	-100.0%	-100.0%
Equipment	730	\$9,485	\$0	\$0	\$0	-100.0%	NA
<b>Student Instructional Support Total</b>		<b>\$1,302,963</b>	<b>\$1,293,785</b>	<b>\$1,341,401</b>	<b>\$1,304,838</b>	<b>0.0%</b>	<b>-2.7%</b>
<b>Overhead and Operational</b>							
Non - Certified Salaries	120	\$910,140	\$924,854	\$878,604	\$918,799	0.2%	4.6%
Student Transportation Services	510	\$488,388	\$474,580	\$472,333	\$468,768	-1.0%	-0.8%
Group Health Insurance	222	\$235,136	\$388,105	\$412,696	\$395,729	13.9%	-4.1%
Food Purchases	614	\$305,426	\$332,591	\$336,005	\$376,655	5.4%	12.1%
Heating and Cooling for Buildings - Electricity	621	\$244,358	\$239,207	\$237,175	\$277,966	3.3%	17.2%
Certified Salaries	110	\$122,294	\$100,000	\$141,288	\$215,581	15.2%	52.6%
Operational Supplies	611	\$159,220	\$101,471	\$98,323	\$135,161	-4.0%	37.5%
Equipment	730	\$75,594	\$113,404	\$93,581	\$99,646	7.2%	6.5%
Repairs and Maintenance Services	430	\$122,884	\$79,006	\$77,233	\$94,115	-6.5%	21.9%
Public Employees Retirement Fund - Optional Contributions	217	\$64,533	\$73,270	\$75,413	\$79,879	5.5%	5.9%
Social Security Noncertified	211	\$80,156	\$77,033	\$72,389	\$74,386	-1.9%	2.8%
Insurance	520	\$43,591	\$46,491	\$48,886	\$50,978	4.0%	4.3%
Gasoline and Lubricants	613	\$61,964	\$57,392	\$73,661	\$48,722	-5.8%	-33.9%
Water and Sewage	411	\$30,962	\$42,585	\$41,494	\$39,266	6.1%	-5.4%

## Trends in School Corporation Expenditures by Object

## Biannual Financial Report Data

## Alexandria Com School Corp (5265)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Heating and Cooling for Buildings - Gas	622	\$30,908	\$39,791	\$53,694	\$38,989	6.0%	-27.4%
Workers Compensation Insurance	225	\$45,932	\$51,764	\$34,072	\$35,058	-6.5%	2.9%
Telephone	531	\$39,220	\$42,438	\$32,539	\$32,739	-4.4%	0.6%
Other Professional and Technical Services	319	\$5,180	\$5,382	\$4,221	\$31,276	56.8%	641.0%
Removal of Refuse and Garbage	412	\$16,536	\$19,570	\$21,660	\$25,274	11.2%	16.7%
Teacher Retirement Fund, After 7-1-95	216	\$10,890	\$10,651	\$14,908	\$23,113	20.7%	55.0%
Dues and Fees	810	\$36,788	\$29,673	\$13,963	\$22,174	-11.9%	58.8%
Miscellaneous Objects	876 - 899	\$4,721	\$3,282	\$2,838	\$21,473	46.0%	656.6%
Board Member Compensation	115	\$17,571	\$17,672	\$18,595	\$17,959	0.5%	-3.4%
Social Security Certified	212	\$9,980	\$8,415	\$10,735	\$16,107	12.7%	50.0%
Statistical Services	317	\$4,700	\$4,700	\$4,700	\$4,700	0.0%	0.0%
Travel	580	\$7,394	\$7,031	\$2,448	\$4,139	-13.5%	69.1%
Advertising	540	\$2,903	\$1,439	\$3,010	\$3,246	2.8%	7.8%
Board of Education Services	318	\$2,473	\$4,595	\$3,160	\$3,036	5.3%	-3.9%
Other Group Insurance Authorized by Statute	224	\$2,379	\$2,203	\$2,053	\$2,245	-1.4%	9.4%
Official Bond Premiums	525	\$1,813	\$2,927	\$1,961	\$1,961	2.0%	0.0%
Group Life Insurance	221	\$1,733	\$1,683	\$1,915	\$1,891	2.2%	-1.2%
Other Purchased Services	593	\$12,740	\$4,909	\$4,580	\$1,533	-41.1%	-66.5%
Staff Services	314	\$2,515	\$2,036	\$1,694	\$1,360	-14.2%	-19.7%
Other Employee Benefits	241 - 290	\$450	\$882	\$624	\$1,062	24.0%	70.1%
Vehicles	731	\$167,144	\$80,082	\$44,531	\$360	-78.5%	-99.2%
Content	747	\$13,023	\$9,525	\$345	\$345	-59.7%	0.0%
Pupil Services	313	\$135	\$125	\$250	\$250	16.7%	0.0%
Construction Services	450	\$2,602	\$345	\$79	\$176	-49.0%	121.8%
Tires and Repairs	612	\$0	\$42	\$0	\$0	NA	NA
Unemployment Insurance	230	\$0	\$0	\$1,322	\$0	NA	-100.0%
Bank Service Charges	871	\$3	\$0	\$0	\$0	-100.0%	NA
Instruction Services	311	\$0	\$9,500	\$0	\$0	NA	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$609	\$0	\$0	\$0	-100.0%	NA
Improvements Other Than Buildings	715	\$12,990	\$4,500	\$0	\$0	-100.0%	NA
<b>Overhead and Operational Total</b>		<b>\$3,397,977</b>	<b>\$3,415,154</b>	<b>\$3,338,979</b>	<b>\$3,566,116</b>	<b>1.2%</b>	<b>6.8%</b>
<b>Non Operational</b>							
Redemption of Principal	831	\$310,383	\$593,929	\$462,704	\$490,746	12.1%	6.1%
Construction Services	450	\$434,439	\$436,100	\$437,079	\$453,141	1.1%	3.7%
Interest	832	\$119,740	\$272,049	\$167,955	\$148,223	5.5%	-11.7%
Certified Salaries	110	\$98,225	\$99,169	\$105,931	\$127,810	6.8%	20.7%
Equipment	730	\$58,783	\$75,451	\$82,972	\$111,905	17.5%	34.9%
Non - Certified Salaries	120	\$104,280	\$102,031	\$108,525	\$85,274	-4.9%	-21.4%

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Alexandria Com School Corp (5265)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>4 Year Compound Annual Growth</b>	<b>Percent Change 2014 to 2015</b>
Vehicles	731	\$0	\$0	\$0	\$38,620	NA	NA
Other Supplies and Materials	615. 660 - 689	\$32,657	\$31,418	\$33,057	\$33,218	0.4%	0.5%
Social Security Certified	212	\$7,515	\$7,580	\$8,103	\$9,778	6.8%	20.7%
Other Purchased Services	593	\$0	\$0	\$0	\$9,478	NA	NA
Other Professional and Technical Services	319	\$8,970	\$10,121	\$12,230	\$9,240	0.7%	-24.4%
Social Security Noncertified	211	\$7,978	\$7,805	\$8,302	\$6,524	-4.9%	-21.4%
Operational Supplies	611	\$842	\$569	\$75	\$2,225	27.5%	2866.7%
Food Purchases	614	\$0	\$0	\$2,334	\$2,207	NA	-5.4%
Buildings	720	\$0	\$0	\$0	\$2,000	NA	NA
Repairs and Maintenance Services	430	\$835	\$829	\$0	\$1,953	23.7%	NA
Dues and Fees	810	\$1,750	\$2,035	\$3,005	\$1,750	0.0%	-41.8%
Other Communication Services	533 - 539	\$2,034	\$247	\$4,144	\$1,338	-9.9%	-67.7%
Textbooks	630	\$6,207	\$0	\$0	\$0	-100.0%	NA
<b>Non Operational Total</b>		<b>\$1,194,637</b>	<b>\$1,639,333</b>	<b>\$1,436,415</b>	<b>\$1,535,427</b>	<b>6.5%</b>	<b>6.9%</b>
<b>Grand Total</b>		<b>\$15,107,252</b>	<b>\$15,912,944</b>	<b>\$15,586,748</b>	<b>\$15,830,703</b>	<b>1.2%</b>	<b>1.6%</b>